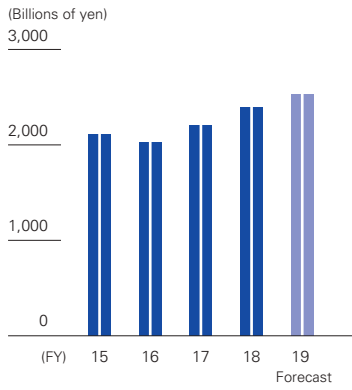
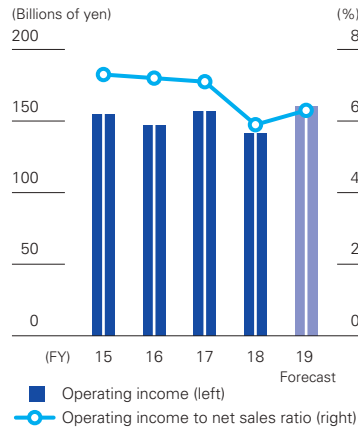


Financial & Non-financial Highlights

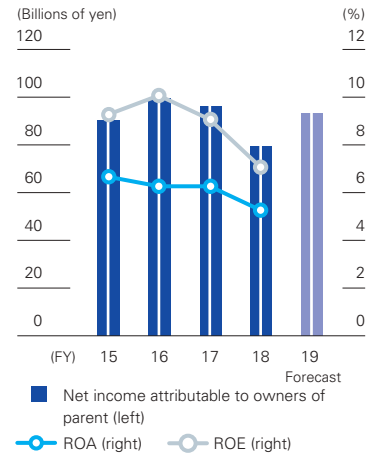
Net Sales



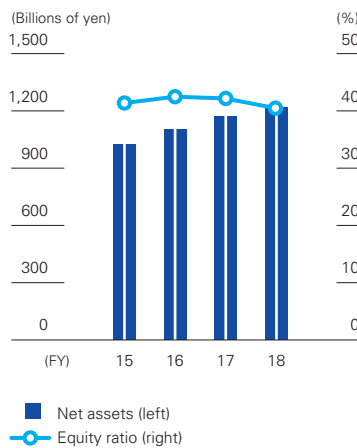
Operating Income and Operating Income to Net Sales Ratio



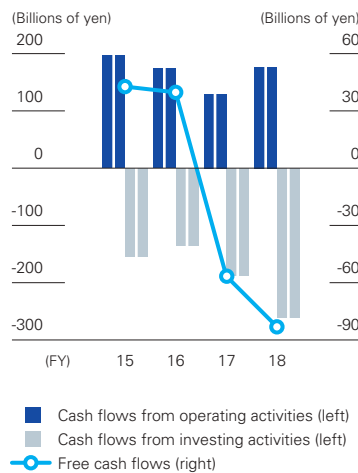
ROA, ROE and Net Income Attributable to Owners of Parent



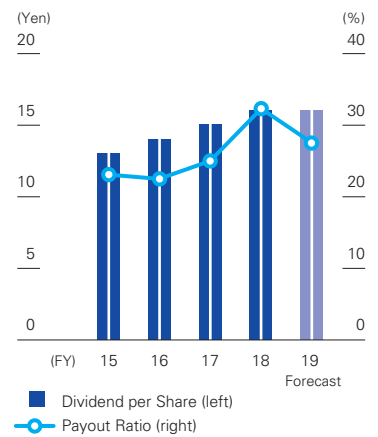
Net Assets and Equity Ratio



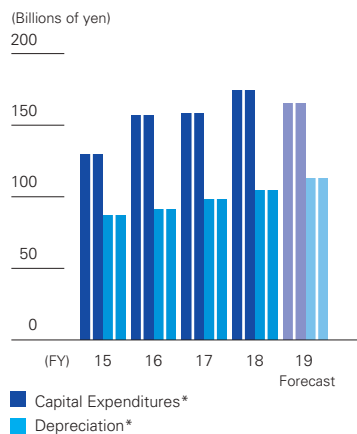
Cash Flows



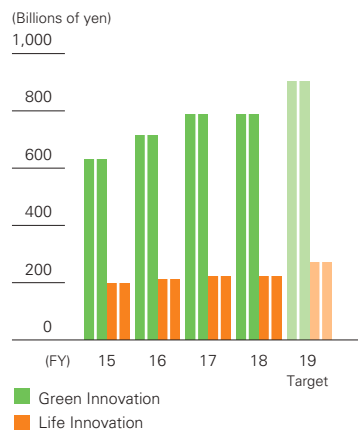
Dividend per Share and Payout Ratio



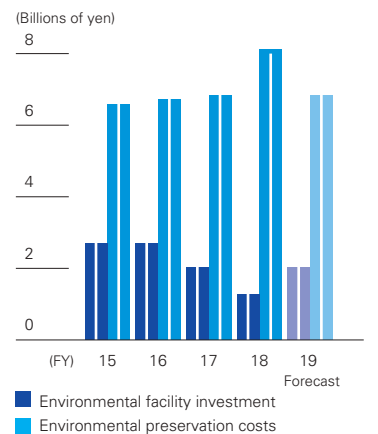
Capital Expenditures and Depreciation



Net Sales of Green Innovation and Life Innovation Businesses



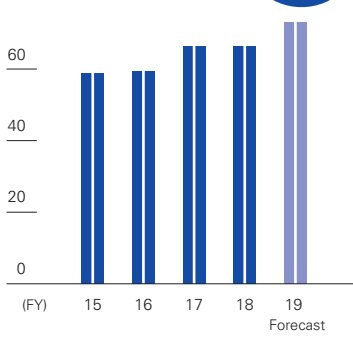
Environmental Facility Investment and Environmental Preservation Costs



* Total of tangible assets and intangible assets (excluding goodwill) from FY 2016
Tangible assets for FY2015

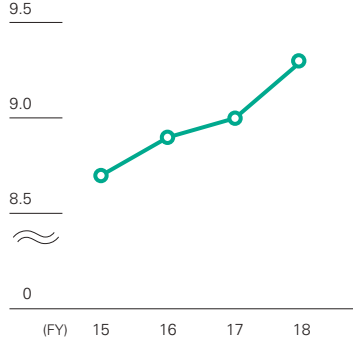
R&D Expenses

(Billions of yen)



Percentage of Women in Unit Manager or Higher Positions (Toray)

(%)



Number of Employees by Gender

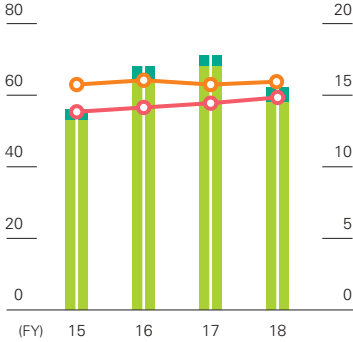
(Employees)



Average Time on the Job and Number of Employees Taking Childcare Leave

(Employees)

(Year)



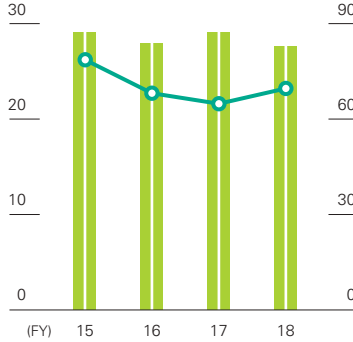
Number of employees taking childcare leave (left)
 Average time on the job (right)

Male Female Male Female

Energy Consumption and per Unit Energy Consumption Index (Base year FY 1990)

(Million gigajoules)

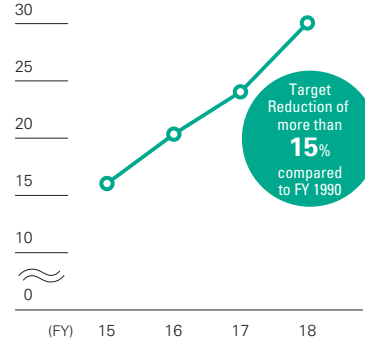
(Index)



Energy consumption (left)
 Per unit energy consumption index (right)

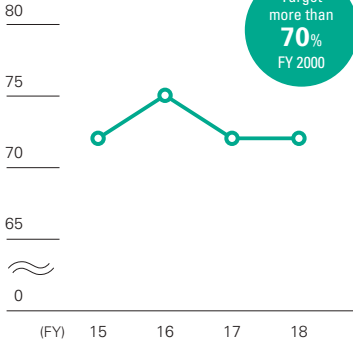
Reduction of Greenhouse Gas Emissions (Toray Group companies in Japan)

(%)



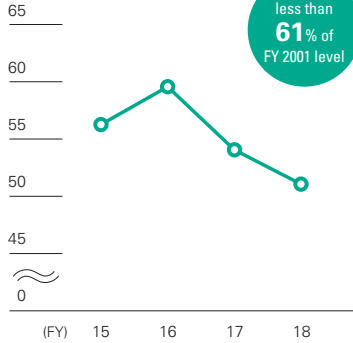
Reduction of Atmospheric VOC Emissions

(%)



Comparative Water Usage per Unit of Sales (FY 2001, set to an index value of 100)

(%)



Waste Recycling Rate

(%)

